

**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH, 2023**

Schedule : 8

PARTICULARS	AMOUNT
DIRECT INCOMES	
COLLEGE FEES (2017-19)	15,000.00
COLLEGE FEES (2018-20)	50,000.00
COLLEGE FEES (2021-23)	44,93,003.00
COLLEGE FEES 2022-24	19,76,001.00
COLLEGE FEES(2020-22)	33,81,105.00
COLLEGE LEAVING CERTIFICATE A/C	30,600.00
TOTAL	99,45,709.00



INDIRECT INCOMES

PARTICULARS	AMOUNT
INDIRECT INCOMES	
F D INT RECEIVED	37,608.00
INTEREST INCOME	1,70,267.00
INTEREST INCOME (REFUND)	998.00
TOTAL	2,08,873.00

DIRECT EXPENSES

PARTICULARS	AMOUNT
DIRECT EXPENSES	
ADVERTISEMENT EXP	2,31,500.00
AFFILIATION FEES	1,50,000.00
COLLEGE BUS SERVICE	30,741.00
COLLEGE DRESS AND BATCH	2,85,000.00
EDUCATIONAL TOUR EXP	2,77,000.00
ENTERTAINMENT EXP	22,415.00
EXPS. ON TERMINAL / FINAL EXAMINATION	1,94,185.00
FRIGHT EXP	500.00
GARDEN EXP	63,100.00
GST EXP	43,000.00
LABOTARY EXP	51,850.00
MAGAZINES & JOURNALS EXP	6,680.00
MOBILE & INTERNET EXP	20,010.00
OTHER EXPENSES	1,340.00
PF ADMIN CHARGES	7,171.00
POSTAGE & TELEGRAM EXP	6,490.00
POWER & FUEL EXP (INCL. ELECTRICITY)	9,36,373.28
PRACTICE TRAINING TEACHING MATERIALS	1,56,930.00
PRINTING, STATIONARY & SUPPLIES	1,96,845.00
REPAIRS & MAINT. (BUILDING)	10,13,145.00
REPAIRS & MAINTENANCE (COMPUTER)	1,20,372.00
REPAIRS & MAINTENANCE (EQUIPMENTS & FURNITURES)	79,705.00
SECURITY CHARGES	1,51,000.00
SEMINAR, WORKSHOP & PROGRAMS	1,28,200.00
SKMU DONATION CONVOCATION	1,00,000.00
STAFF & STUDENT WELFARE	33,260.00
STAFF SALARY (TEACHING & NON TEACHING)	49,85,139.00
UNIVERSITY EXP	5,000.00
TOTAL	92,96,951.28

